



Annual Work Plan

Cote D'Ivoire - Abidjan

Project: 00109031

Report Date: 25/2/2018

Project Title: PROGRAMME D'APPUI GOUVERNANCE SECURITAIRE ET JUDICIAIRE

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108510 Gouvernance Securitaire Judici	ACCOMP STRATEG RSS D	2/1/2018	31/12/2020	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	100,000.00
				UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	201,974.00
				UNDP	30000	SIDA	75100	Facilities & Administration	17,563.00
	COORDINATION ET GESTI	2/1/2018	31/12/2020	UNDP	04000	UNDP	71400	Contractual Services - Individ	50,000.00
	RENF LUTTE VIOLENCE S	2/1/2018	31/12/2020	UNDP	30000	MPTF-UNAOO	72400	Communic & Audio Visual Equip	792.00
				UNDP	30000	MPTF-UNAOO	73100	Rental & Maintenance-Premises	16,000.00
				UNDP	30000	MPTF-UNAOO	75100	Facilities & Administration	28,309.00
				UNDP	30000	MPTF-UNAOO	61300	Salary & Post Adj Cst-IP Staff	274,607.00
				UNDP	30000	MPTF-UNAOO	71400	Contractual Services - Individ	113,016.00
	TOTAL								802,261.00
GRAND TOTAL								802,261.00	



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00108510 Gouvernance Securitaire Judici	ACCOMP STRATEG RSS D	2/1/2018	31/12/2020					300,000.00
	COORDINATION ET GESTI	2/1/2018	31/12/2020					130,000.00
	RENF CRIMIN ET LUTTE E	2/1/2018	31/12/2020					150,000.00
	RENF LUTTE VIOLENCE S	2/1/2018	31/12/2020					100,000.00
	RENF SECU MARITIM ET E	2/1/2018	31/12/2020					120,000.00
TOTAL								800,000.00
GRAND TOTAL								800,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108510 Gouvernance Securitaire Judici	ACCOMP STRATEG RSS D	2/1/2018	31/12/2020				300,000.00	
	COORDINATION ET GESTI	2/1/2018	31/12/2020				152,000.00	
	RENF CRIMIN ET LUTTE E	2/1/2018	31/12/2020				200,000.00	
	RENF LUTTE VIOLENCE S	2/1/2018	31/12/2020				100,000.00	
	RENF SECU MARITIM ET E	2/1/2018	31/12/2020				140,000.00	
TOTAL							892,000.00	
GRAND TOTAL							892,000.00	